



2019-20 BACAE Allocation	\$926,679
2020-21 Proposed BACAE COLA	\$21,221
2020-21 Proposed BACAE Allocation	\$947,900
May Revise Budget Cut	\$114,748
Revised 2019-20 BACAE Allocation	\$833,152
July Revise Budget	926,679

2020-2021 CFAE with May Revise

Governor's May Revised Budget

Governor's
July Revised
Budget

Agency	2019-20 CFAD	% of Allocation	COLA- PARKED- WITH FISCAL AGENT	Governor's February Allocation (CFAD)	12.1055314889466%	COLA- PARKED- WITH FISCAL AGENT	Revised CFAD Allocation 2020-2021	2020-21 CFAD
Baker Valley Adult School								
TOTAL	\$64,348	7%		\$64,348	\$7,790		\$56,558	\$64,348
Barstow Community College								
TOTAL	\$308,455	33%	\$21,221	\$329,676	\$39,909	\$18,652	\$289,767	\$308,455
Barstow Adult School								
TOTAL	\$345,507	37%		\$345,507	\$41,825		\$303,682	\$345,507
Silver Valley Adult School								
TOTAL	\$208,369	22%		\$208,369	\$25,224		\$183,145	\$208,369
TOTAL	\$926,679			\$947,900	\$114,748		\$833,152	\$926,679